

## PERFORMANCE DATA

Performance indicators	2020	2021	2022	2023	2024
<b>Finance and Operations</b>					
Total assets (RMB 100 million)	40,887	41,924	43,951	44,756	44,352
Owner's equity attributable to parent company (RMB 100 million)	19,786	19,902	21,188	21,974	22,684
Sales revenues (RMB 100 million)	20,871	28,073	34,000	31,608	31,362
Taxes and fees payable (RMB 100 million)	3,158	3,980	5,305	5,311	5,054
Newly-added proved oil reserves (10,000 tons)	6,670	7,979	10,149	10,190	9,464
Newly-added proved gas reserves (100 million cubic meters)	1,409	1,383	1,803	1,843	1,778
Crude oil production (including overseas equity output) (10,000 tons)	17,864.2	17,943.5	18,203.7	18,435.2	18,722.4
Natural gas production (including overseas equity output) (100 million cubic meters)	1,603.5	1,692.4	1,772.0	1,846	1,905.0
Crude oil processed (including overseas crude oils processed) (10,000 tons)	19,182.7	20,080.9	20,346.0	22,701.5	22,608.5
Output of refined products (including overseas output) (10,000 tons)	13,067.4	13,444.7	13,441.6	15,015.5	14,823.4
Ethylene output (10,000 tons)	634.5	671.3	741.9	800.1	865.2
Lubricant output (10,000 tons)	157.5	196.4	167.9	223.8	240.6
Sales of refined products (domestic sales) (10,000 tons)	10,650.7	11,125.6	10,423.0	12,361.9	11,922.0
Number of service stations (domestic)	22,612	22,684	22,655	22,755	22,441
<b>Safety</b>					
Total number of accidents	176	176	73	70	72
Fatality rate (person/million working hours)	0.0018	0.0014	0.0009	0.0021	0.0012
Fatality rate (person/million working hours)-employee	0.0023	0.0014	0.0007	0.0022	0.0007
Fatality rate (person/million working hours)-contractor	0.0008	0.0015	0.0014	0.0018	0.0019
Fatality rate per thousand vehicles in traffic accidents (%)	0.0569	0.0431	0.0393	0	0.0426

Performance indicators	2020	2021	2022	2023	2024
<b>Environment</b>					
Total GHG emissions (Scope 1 and Scope 2) (million tons of carbon dioxide equivalent)	–	1.79	1.80	1.88	1.87
COD emissions (10,000 tons)	–	0.57	0.53	0.52	0.45
VOC (refining) (10,000 tons)	–	7.06	6.82	6.39	5.82
NO <sub>x</sub> emissions (10,000 tons)	--	10.8	10.0	9.72	9.51
Energy saved (10,000 tons of TCE)	79	74	74	86	78
Water conserved (10,000 cubic meters)	1,033	1,049	923	854	824
Land saved (hectare)	1,190	1,120	1,280	1,400	1,200
<b>Employee</b>					
Percentage of female staff (%)	31.3	30.43	29.5	28.7	28
Percentage of ethnic minority employees (%)	6.4	6.51	6.57	6.68	6.75
Localization rate of overseas employees (%)	88	86.67	78.8	83.29	78.4
Occupational health examination ratio (%)	99.23	100	99.31	99.41	100
Hours of mental health counseling hotline service (hour)	2,017	1,228	1,624	1,618	1,000
Training funds spent (RMB 100 million)	14.5	15.2	16.7	28.4	32.3
Total training time (10,000 hours)	2,100	2,662	3,838	5,715	7,613
<b>Public</b>					
Number of material suppliers	23,699	20,257	21,890	22,845	22,327
Purchase expenditure (RMB 100 million)	1,683	1,806	2,015	2,103	1,930
Total contributions (RMB 10,000)	71,795	80,779	66,666	65,881	66,885